

Appendix C: Modelled Impact on Schools Block Funding Rates

Type of Pupil Led Factor	Phase	Factors	2019-20 Baseline			Additional Funding				Reduce Secondary factors to pay for growth fund			Model Allocations	
			Rate	Units	Distributed in 2019/20	Distribute additional funding £	Increase in rate £	Suggested Rate £	Allocation £	Reduction in Rate	Impact £	Net change to funding rates	Allocation £	Change from 2019-20 baseline
Per Head	P	Primary (Years R-6)	3,470	26,407	91,635,044	845,915	32	3,502	92,480,959			32	92,480,959	845,915
Per Head	S	Key Stage 3 (Years 7-9)	5,043	9,478	47,798,454	441,244	47	5,090	48,239,699	(30)	(283,198)	17	47,956,501	158,046
Per Head	S	Key Stage 4 (Years 10-11)	5,566	6,112	34,021,409	314,064	51	5,618	34,335,472	(33)	(201,571)	18	34,133,901	112,492
Total Per Head Factor			173,454,907			1,601,223			175,056,130		(484,769)		174,571,361	1,116,454
Deprivation	P	IDACI Band F	352	4,114	1,447,236	13,360	3	355	1,460,596			3	1,460,596	13,360
Deprivation	P	IDACI Band E	357	2,446	872,695	8,056	3	360	880,751			3	880,751	8,056
Deprivation	P	IDACI Band D	364	2,561	932,421	8,608	3	367	941,029			3	941,029	8,608
Deprivation	P	IDACI Band C	603	4,212	2,537,937	23,429	6	608	2,561,366			6	2,561,366	23,429
Deprivation	P	IDACI Band B	914	3,101	2,834,537	26,167	8	922	2,860,704			8	2,860,704	26,167
Deprivation	P	IDACI Band A	1,290	444	572,559	5,285	12	1,302	577,845			12	577,845	5,285
Deprivation	S	IDACI Band F	373	2,218	827,722	7,641	3	377	835,363	(2)	(4,904)	1	830,459	2,737
Deprivation	S	IDACI Band E	396	1,329	525,865	4,854	4	399	530,719	(2)	(3,116)	1	527,604	1,739
Deprivation	S	IDACI Band D	491	1,329	652,516	6,024	5	495	658,540	(3)	(3,866)	2	654,674	2,158
Deprivation	S	IDACI Band C	654	2,102	1,374,214	12,686	6	660	1,386,900	(4)	(8,142)	2	1,378,758	4,544
Deprivation	S	IDACI Band B	1,005	1,649	1,656,247	15,289	9	1,014	1,671,536	(6)	(9,813)	3	1,661,723	5,476
Deprivation	S	IDACI Band A	1,425	242	345,427	3,189	13	1,438	348,616	(8)	(2,047)	5	346,569	1,142
Looked After Children	P	LAC	1,053	50	52,686	486	10	1,063	53,172			10	53,172	486
Looked After Children	S	LAC	1,053	50	52,686	486	10	1,063	53,172	(6)	(312)	3	52,860	174
English as an Additional Language	P	EAL	1,300	3,992	5,187,145	47,884	12	1,312	5,235,030			12	5,235,030	47,884
English as an Additional Language	S	EAL	1,455	461	670,903	6,193	13	1,468	677,097	(9)	(3,975)	5	673,122	2,218
Prior Attainment	P	Low Prior Attainment	1,251	9,189	11,490,941	106,077	12	1,262	11,597,018			12	11,597,018	106,077
Prior Attainment	S	Low Prior Attainment	1,615	3,560	5,748,076	53,063	15	1,630	5,801,139	(10)	(34,056)	5	5,767,083	19,006
Total Additional Educational Need Factors			37,781,813			348,777			38,130,590		(70,231)		38,060,359	278,546
Grand Total			211,236,721			1,950,000			213,186,721		(555,000)		212,631,721	1,395,000